



UN Development Programme Gambia - Banjul

Project: 00103505
Project Title: Capacity Building for PCBs and U-POPs in The Gambia
Start Year: 2017
End Year: 2018

Implementing Partner: UNDP

Responsible Parties: UNDP

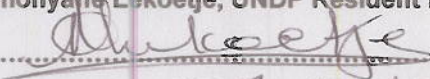
Revision Type:

Project Description:

Budget (US\$) as of Last Revision on

Donor	Fund	Amount
UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	20,000.00
GEF Trustee	62000 GEF Voluntary Contribution	50,000.00
Total Budget (2017 and Beyond)		70,000.00
Total Utilization (2016 and Prior)		0.00
Project Total		70,000.00
Unprogrammed/Unfunded		0.00

Agreed by: Ade Mamonyang Lekoetje, UNDP Resident Representative

Signature:..... 

Date:..... 18/08/2017



Annual Work Plan

Gambia - Banjul

Project: 00103505

Project Title: Capacity Building for PCBs and U-POPs in The Gambia

Report Date: 17/8/2017

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00105516 Capacity Built -PCBs and U-POP	Finalize UNDP-GEF	1/6/2017	31/5/2018	UNDP	62000	GEF Trustee	71300	Local Consultants	13,000.00
				UNDP	62000	GEF Trustee	71200	International Consultants	18,000.00
				UNDP	04000	UNDP	75700	Training, Workshops and	12,000.00
				UNDP	62000	GEF Trustee	71600	Travel	11,000.00
				UNDP	62000	GEF Trustee	75700	Training, Workshops and	8,000.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	5,000.00
				UNDP	04000	UNDP	71600	Travel	3,000.00
TOTAL									70,000.00
GRAND TOTAL									70,000.00